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**BALANCE SHEET FOR TRIAL ROLL OUT  
PROSPECTIVE**

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FOR APPLICATION IN THE BUSINESS MODEL OF  
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BALANCE SHEET FOR TRIAL ROLL OUT - PROSPECTIVE

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Balance Sheet for Trial Roll Out of 1 Solar Farm of 'Minimal' Financial Expense				
	cost per unit	total units	prospective total cost	modelled total cost
<b>EXPENSES</b>				
<b>LIQUID ASSETS</b>				
<b>Land</b>				
Coober Pedy			7000	
Peterborough			9000	
Gulnare			9000	
				8000
<b>NON LIQUID ASSETS</b>				
<b>Electrical Infastructure</b>				
<b>Inverter</b>				
UNO-DM-TL-PLUS - 2kW	1162.67	1	1162.67	
s270-72-ln-2-au - 270W	143	1	143	
				1162.67
<b>Panels</b>				
290W	280	22	6160	
275W	275	22	6050	
160W	190	22	4180	
80W	135	22	2970	
				6160
<b>External Panel Infastructure</b>				
Supports	20	0	0	
Connecting Adaptors	10	22	220	
Cabling	6.6	22	145.2	
				365.2
<b>External Farm Infastructure</b>				
Fencing	50	1	50	
Signage	30	1	30	
Protective Casing	50	1	50	
				130
<b>HR Costs</b>				
Call out fee	450	1	450	
Hourly Rate	60	1	60	
				510
<b>TOTAL EXPENDITURE</b>				16327.87
<b>TOTAL NONLIQUID EXPENDITURE</b>				8327.87
<b>SUBSIDISATION</b>				
Small Scale Technology Certificates	22		2145.7326	
				2145.7326
<b>TOTAL SUBSIDISATION</b>				2145.7326

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<b>PROJECTED QUARTERLY REVENUE</b>				
Horizontal			315.2	
Ray Tracking			434.7	
				315.2
<b>PROJECTED YEARLY REVENUE</b>				
Horizontal			1260.8	
Ray Tracking			1738.8	
				1260.8
<b>PROJECTED ENERGY SALE TURNOVER</b>				
<b>Y1</b>				
Horizontal				-4921.3374
Ray Tracking				-4443.3374
<b>Y2</b>				
Horizontal				-3660.5374
Ray Tracking				-2704.5374
<b>Y3</b>				
Horizontal				-2399.7374
Ray Tracking				-965.7374
<b>Y4</b>				
Horizontal				-1138.9374
Ray Tracking				773.0626
<b>Y5</b>				
Horizontal				121.8626
Ray Tracking				2511.8626